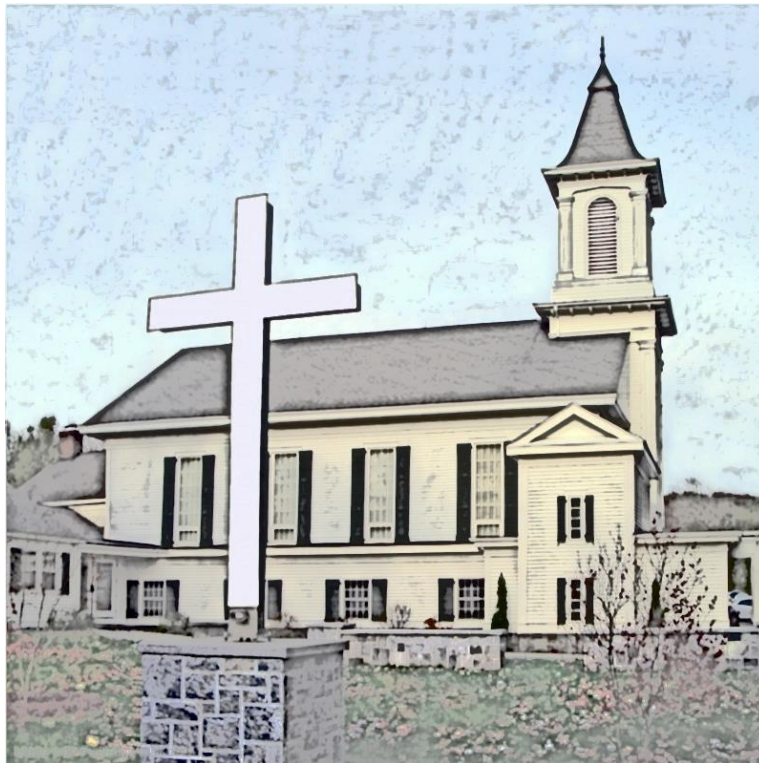




BEACON FALLS CONGREGATIONAL CHURCH

A Family of Faith to Call Your Own



**Our Mission:
To glorify God through
the faithful preaching of His Word,
the making of disciples,
and reaching the world for Jesus Christ.**

**2020 Annual Meeting Reports
Sunday, January 17th, 2021**

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Annual Meeting Warrant

TO THE MEMBERS OF
THE BEACON FALLS CONGREGATIONAL CHURCH
Beacon Falls, CT

Greetings:

By this call, you are officially notified of the annual meeting of The Beacon Falls Congregational Church, Beacon Falls, Connecticut, to be held on Sunday, January 17th 2021, with a snow date of January 24th, 2021. The meeting will be conducted on the church premises at 69 Wolfe Ave, Beacon Falls, CT, and will convene immediately following the 10:00 AM Sunday Worship service in the church sanctuary. Those members who can not attend in-person may participate in this meeting online via the video-conferencing app ZOOM.

The purpose of this meeting is to:

- 1) Receive the reports of the Officers, Boards, Committees, and adjunct groups of the Church;
- 2) Act on the slate of the Nominating Committee to elect Officers of the Church and members to the various Boards and Committees;
- 3) Adopt a Budget for the Church to cover the fiscal year January 1 through December 31, 2021;
- 4) Act on any other business that may properly come before this meeting.

Respectfully Submitted,

Marsha Culik, Clerk
Dated at Beacon Falls, CT
December 31th, 2020



BEACON FALLS CONGREGATIONAL CHURCH
A Family of Faith to Call Your Own

Beacon Falls Congregational Church
Annual Meeting Minutes
Sunday, January 19, 2020

Attendance

Pastor David Brown	Marsha Culik	Esther Ruocco	Judy Berge
Susan Vardon	Joe Whitehead	Liza Whitehead	Rob Whitehead
Brendon Dodd	Elaine Getchell	Ron Getchell	Ed Korzon
Debbie Hogestyn	Judy Landry	Molly DeLong	Peter DeLong
Leon Rousseau	Rod Farrell	Gary Korzon	Harry Jensen
Victoria Jensen	Jeff Anderson	Wendy Anderson	Laura Hall
Julia Steinis	Kevin Laitenberger	Willard Revaz	Lois Tallberg
Sue Keating	Pam Pederson	Greg Pederson	Joe McWilliams
Marie Cameron	Dave Keating	Margy Bedard	Bill Fredericks

The meeting was opened at 11:20 AM with prayer for lunch by Pastor Dave.

Pastor Dave offered an opening prayer for the meeting at 11:35AM.

Nominations for Willard Revaz as moderator were made by Harry J., second by Julia S. Willard Revaz was approved as moderator by all.

The meeting warrant was read by the clerk.

Will Revaz reviewed the warrant items to be acted on for the meeting and asked for any changes to the agenda. None were presented.

Will reviewed how the voting would be approached; each set of minutes voted upon and then one vote for committee reports, then nominating slate and budget.

A motion was made to approve Will's agenda by Joe W., second by Vicki and approved by all.

The following meeting minutes were reviewed:

Previous year's Annual meeting minutes were reviewed. No changes were made. Motion to accept by Vicki, second by Liza, approved by all.

March 17, 2019 Special meeting minutes were reviewed. No changes were made. Motion to accept by Deb H. second by Judy L., approved by all.

December 8, 2019 Special meeting minutes were reviewed. No changes were made. Motion to accept by Vicki, second by Deb H., approved by all.

Review of Committee Reports:

Interim Pastors Report – Pastor Dave summarized his report. Last year at this time we were at phase 2 in the IPM process. At this time, we are at Stage 5 and in the process of looking for a new Pastor. Pastor Dave reviewed the different stages and the processes perform; assessing church health and developing a Strategic plan. Pastor Dave reviewed his Pastoring duties and sermon series. Joe Whitehead thanked Pastor Dave for all his hard work throughout the process.

The Chicken BBQ report was reviewed by Joe Whitehead and Gary Korzon. Made money, nothing caught fire. Joe thanked all who worked on this fundraiser. Big thanks to Judy L. who took over the kitchen.

The Church Council report was reviewed by Pastor Dave. Performing duties as usually; discussion on activities as needed.

The Clerk's statistical report was presented by Marsha Culik. Discussion was held regarding the total number of members and pending changes. Joe Whitehead reviewed the process that the Deacons used to get the actual number of church members and definition of "active members" based on By-laws. A mailing was performed with a request for response as to status of membership. New total still in process however new number is ~170 with 50 core members, 125 active. Deacons request that updated address be submitted to church secretary for those requesting to stay on. Wendy A. thanked Deacons for taking on this task.

The Christian Education report was submitted by Marcia Gurule. No questions.

The Adult Bible Study Task force report was presented by Wendy Anderson. Had a great year of studies. 2020 line up is all set. This team has a name change to Bible Study Ministry Team (BSMT). The team is also in charge of Prayer Care, take advantage of prayer care. People at Prayer has been moved to before Church Council meeting at 6 pm, first Wednesday of every month. Making other changes to Prayer ministry; focus on new Pastor search, added prayer during worship service.

The Diaconate report was presented by Joe Whitehead – very active year. In support of the PSC, they have been working on cleaning up the By-Laws, Membership list and ten strategic priorities. Deacons held many special meetings to accomplish activities. Work with many missions. Community Outreach ministry has been established spearheaded by Wendy Hopkinson; welcome bags, giving tree etc.. Joe reviewed all that was done by committees.

Pastoral Search Committee report was presented by Kevin Laitenberger. Kevin thanked Pastor Dave, Diaconate and committee members for all the hard work and support. In 2019 the PSC completed stages 2-4. The Pastor position has been posted and already have 4 resumes. Asking God for guidance in the search process. The committee continues to work on the top 10 priorities and strategic plan. Accomplished updating Constitution and By-laws and Mission and Vision statement.

Scripts Report – Marcia Gurule

Liza asked folks to join program. Deb mentioned that they are accepting credit cards.

The Memorial Fund report was presented by Liza. Liza reviewed the report. No comments were received.

PF – No report. Jeff Anderson asked if there were any plans to reactivate PF. Joe Whitehead indicated that there is not a sold plan but has been prioritized.

The Endowment report was presented by Marie Cameron. Account has bounced back.

Joe reviewed the proposed changes to the By-Laws to update Articles V and X as distributed to the congregation. Summary of changes are as follows: Article V – Structure of Endowment to clean up language regarding committee members; Article X – section 1 – clarification of language, section 2 - added verbiage regarding balance required in account, section 3 – updated verbiage regarding dispersement of funds, section 4 – amending Endowment section.

A motion was made by Joe Whitehead to accept the changes as presented, second by Vicki, approve by all. Motion was

carried.

The Nominating Committee slate was presented by Jeff Anderson. The committee was unable to fill the youth slots on the Deacons, Prudential and Christian Ed committees. Jeff reminded all committees to elect new chair persons each year. Jeff thanked all Committee chairs and Officers. Judy B. mentioned that the term of the Sunday School superintendent and assistant Superintendent is July to June to coincide with the school year. Set up a while back at annual meeting. Deb H indicated that this is an understood start date.

Prudential Committee report was presented by Harry Jensen. A lot of work was done in church this year; offices, fellowship hall to make updates for new pastor. Thanks to all that do

Ron G ask about memorial garden. Money has been donated and wanted to know what has been done. Mark Hopkinson is in charge however not in attendance. Liza noted that there were no transactions this year. Need to touch base with Mark. Marie indicated that they may be waiting for those folks that purchased a plaque to come forward. Rod Farrell discussed contributions to capital fund.

The Auditors report was presented by Will. Will thanked Marie for doing a good job as the Treasurer. No additional comments were received.

Treasurer's report was presented by Marie Cameron. Marie reviewed the statement of activity tables and the budget tables. Marie indicated that there were several angels that made donations to get out of the red.

A motion was made by Deb H. to accept the committee reports as presented up to page 27 of the annual report. Second by Julia S., approved by all.

Budget report – Discussion on budget; Joe McWilliams asked about the church music line item. Discussion on printed music line item of 8312.80.

Joe Whitehead asked about insurance premium line item 7404.10, number had increased – need to review this number. Rod Farrell will contact insurance company and make sure coverage is correct.

Sue Keating asked about page 28 and the United Day line item with 0 amount. Marie indicated using cell tower monies and not budget the Day school, which goes into the Capital account.

Pastor Dave opened a discussion regarding faith offerings line item and trusting in God. We all need to pray on this line item.

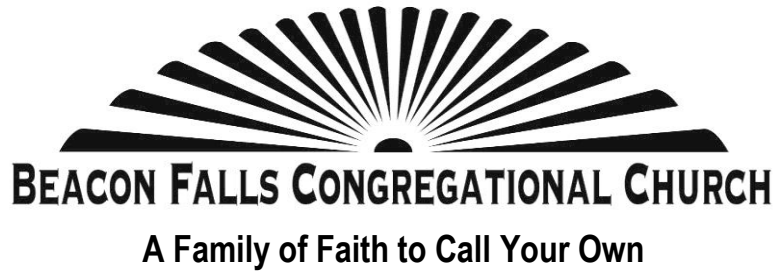
A motion was made by Jeff Anderson to accept the Budget as presented, second by Leon, Approved by all.

With no other business presented a motion was made to adjourn the meeting by Deb H., second by Judy L. The meeting was adjourned at 12:30.

Respectfully submitted,

Marsha Culik,

Clerk



BEACON FALLS CONGREGATIONAL CHURCH
A Family of Faith to Call Your Own

Minutes of the Special Meeting of the Congregation
September 13, 2020

Attendance

Liza Whitehead	Marsha Culik	Martha Berge	Mark Hopkinson
Ron Getchell	Elaine Getchell	Willard Revaz	Mary MacEachern
Robert Whitehead	Joe Whitehead	Wendy Anderson	Jeff Anderson
Margy Bedard	Judy Monarca	Marie Cameron	Julia Steinis
Wendy Hopkinson	Andrew Hopkinson	Kevin Laitenberger	Lisa Swanson
Mark Swanson	Lauren Poulos	Rachael Poulos	Kim Poulos
Chloe Poulos	Tom Persano		

The special meeting was opened with prayer at 10:55 Am by Pastor Jess Joles (immediately after worship service concluded).

The purpose of this meeting is to:

- 1) Fill a vacancy on the Christian Education Committee for the remainder of the vacated term. The motion was made by Wendy Anderson to confirm Johanna Fitzpatrick as new member to Christian Ed committee. Second by Wendy Hopkinson. A vote was taken and the motion was approved by all.
- 2) Act on any other business that may properly come before this meeting. No business was brought forth.

A motion was made to close the meeting by Martha Berge, second by Joe Whitehead

Respectfully submitted,

Marsha Culik
Clerk

Committee Reports:

Church Council Report – 2020

The Church Council acts in an advisory capacity. It serves several important functions in our church:

(1) To serve as a communication facilitator between the boards, committees and other groups and organizations of the church for the purpose of providing a means whereby the particular interests and activities of each committee and organization can be communicated to and integrated with programs of other committees and organizations;

(2) To manage the church calendar, coordinating and approving the various proposed events, activities and fundraisers in order to prevent any conflicts in dates;

(3) To serve as a sounding board for new ideas to be referred to the appropriate committees for consideration and possible implementation.

The Pastor presides as chairperson of the council. Every group in the Church should be represented at its monthly meetings, along with all officers and delegates. Visitors are also welcome at all meetings.

It has been a privilege to meet with each member of the Council these past few months. I have appreciated the spirit of unity that the Lord has provided in each meeting as we have sought to follow Him. This has been even in the midst of the considerable Covid related challenges we have faced in 2020. Thank you to each member for your continued faithful service to the Lord and His Bride, the Church. I am looking forward to another year as we follow the Lord together.

Respectfully Submitted,

Jess

Chairperson, Church Council

Clerk's Statistical Report-2020

Members brought forward from 12-31-19	178
Gains/New Members:	
By Confirmation	0
By Confession	8
By Reaffirmation	0
By Transfer	<u>1</u>
Total Gains:	9
Losses:	
By Death	2
By Transfer	0
By Other	<u>2</u>
Total Losses:	4
Net Gain (+) or Losses (-):	+5

Total Members as of 12-31-20: **183**

Other Statistics:

Baptisms		2
Marriages:		0
Funerals:	members	0
	non-members	0

Average Weekly Attendance:

2020		*
2019	Adults	48
	Children	14
2018	Adults	57
2017	Adults	54
	Children	17
2016	Adults	56
2015	Adults	64
2014	Adults	53

*Due to Covid restrictions and the format of Church worship services it was difficult to accurately tabulate weekly attendance. The following numbers are representative of Sunday, October 4th – Sunday, December 27th when Sunday School resumed with an 8:30 AM & 10:00 AM Sunday in person Worship with Facebook Live Stream option.

- o 8:30 AM Average in-Person Sunday Worship = 20
- o 10:00 AM Average in-Person Sunday Worship = 29
- o Average Live Stream during Sunday Worship Service = 21
- o Average Facebook Live Weekly # of Views = 195

Submitted by, Marsha Culik, Church Clerk & Joe Whitehead, Board of Deacons, Chairman

Respectfully submitted,

Marsha K. Culik

Clerk

Christian Education Committee **2020 Annual Report**

Christian education provides the guidance and teachings needed to glorify Jesus Christ and prepare students for a life of faithful and obedient service to the Lord. An effective Christian education program is one that is committed to working with students of all ages helping them understand the gifts provided by Christ. Beacon Falls Congregational Church offers a growing list of opportunities for young children through adults to continue to see and understand the world through the perspective of God's truth.

Christian Education Challenges of 2020:

The ongoing 2020 pandemic has proven to be a challenge for everyone and affected many areas of life. Everything that had been normal even down to our in-person Sunday School classes was turned upside down early this year. The Christian Education committee paused teachings at this point while the school systems worked to figure out their own virtual schedule and we could adjust from there. We sadly could not return to the classroom for the 2019-2020 school year. However, despite the restrictions and apprehension, the CEC stayed positive and started planning for the fall. With schools being virtual from April – June to close out the year, we began reviewing options of online curriculum, zoom classes, recorded classes, and more. After surveying our Sunday School families, it was decided that with the necessary safety and health precautions in place, our congregation was comfortable having students back in the Church classrooms learning in person.

Sunday School and Youth Ministry:

On October 11th, the Christian Education Committee hosted our annual Rally day to kick off the start of our educational year. Despite the challenges throughout 2020, Pastor Jess helped the CEC to quickly jump right in and make some successful updates to our educational program. All children grade 6 and higher have been invited to join our regular service Sunday morning at either 8:30 or 10am. With that, our regular Sunday morning classes are now the following:

- Nursery / Children under age 3 – Judy Landry
- Pre-K through K – Linda Chamenko combined with 1st through 3rd – Aly Snyder
- 4th through 5th – Margy Bedard
- Superintendent – Lisa Swanson

To allow those students in grade 6 and up to continue expanding their education in Christ, Pastor Jess along with several dedicated volunteers within the congregation have started a Youth Ministry program held each Sunday night. Since Jess has taken the lead on this ministry, he has provided a brief writeup about the success so far.

It has been a privilege to work alongside Beth Whitehead, Tracy Hussey, and Peter DeLong. They have been a wonderful team that has served the students in everything from game ideas to helping with bible study discussion times. It has also been a privilege to begin building relationships with students. I am encouraged each week as they show up, enjoy each other's company, laugh together, and learn more about the Love of God toward them through His Son, Jesus Christ. Thank you parents for supporting your students as they attend Youth Group each week, even in the midst of these strange and trying times! It is a blessing to come along side you as we encourage your students in their love for the Lord. – In Him, Pastor Jess Joles

Path Forward – Youth Activities and Vacation Bible School:

For the past few years, the Christian Education Committee has discussed plans to start programs focused on bringing more youth into the congregation. In 2019, we began to discuss a potential weekend event for the youth which included educational discussions, a group dinner, sleepover at the church, and volunteer opportunities within the community. Unfortunately, due to Covid concerns earlier this year, we were forced to put these plans on hold. However, we will continue to work towards solidifying plans for this event in the future when it is safe for our students.

In addition to the one weekend event, the CEC has also started discussing the plan to host Vacation Bible School. We have been very fortunate with the arrival of the Joles family as Tricia Joles has extensive experience in leading Vacation Bible School programs in the past and has already started planning to help make this a success. As of December, we have estimated the timeframe of the event to be in June / July of 2021. We are looking forward to the next planning stages and feel this will be a great event to welcome more community members into our church.

Thank you:

In closing, I would like to thank those members of the congregation who have helped to make our Christian Education program a success this past year despite all of the challenges we have faced. Specifically, I would like to thank the Christian Education Committee itself, our incredible Sunday School Teachers and superintendent, the Adult Bible Study Task Force, and those who have helped to start up and create a successful Youth Ministry program. I appreciate all of the continued support and dedication to help us bring the necessary teachings to our children.

We look forward to the opportunities and blessings God has planned for us in 2021!

Respectfully submitted,
Heather Laitenberger
CEC Chairperson

Christian Education Ministry Mission and Vision:

- **Mission:** To guide our children, youth and adults in their spiritual formation, growth and maturity into a growing relationship with Jesus Christ through the teaching of God's Word.
- **Vision:** To make the fullness of God's Word a reality in every believer's life, through the teaching of God's Word.

Bible Study Ministry Team 2020 Annual Report **Bible Study Ministry Team • Prayer Ministry**

Our Ministry Team meets regularly, as needed, to plan and coordinate our Bible Study programs and arrange for **Prayer Care and People @ Prayer** meetings. Anyone who is interested in joining our Ministry Team, -please see Wendy Anderson, or our church secretary Liza Whitehead.

All are invited to attend our Bible Studies, which are announced in our weekly emails, on our website, on our FaceBook site, in our church bulletin, and at Sunday morning services.

We began in January what seemed an ordinary year for our Ministry Team, with us working our way through an online study of the Book of Job. Little did we know that when our March study began we would be able to relate to a good measure of Job's suffering, as our nation found itself in the midst of a world-wide pandemic. In response to State of CT issued safety guidelines, along with discovering that the Covid virus had arrived at the doors of our congregation, it was necessary to halt or alter all of our church-wide activities.

Our church along with the rest of the world soon discovered Zoom, and our Bible Studies went virtual for the remainder of our Lenten Study. By May, we had figured out how we could meet safely in person for some of our activities; being properly socially distanced, masked and outdoors for many meetings. Thanks to these measures as well as a low positivity rate in CT, we were also able to have many of our Study meetings safely in Fellowship Hall. In June, we were able to arrange to safely meet at church in person on Sundays for worship as well.

In spite of the enormous difficulties and logistical and technical challenges posed by the increasing Covid issue, Our Lord enabled us in mid and late summer, to celebrate our dear Pastor Dave's interim ministry, to prepare for and welcome our new Pastor Jess and his family, and to share in Jess' ordination in October at our church. For these things and so much more, we give Him thanks.

We did manage to get three Bible Study Ministry Team meetings accomplished before the virus rates began to climb at the

end of October; at which time, we returned to holding our studies on Zoom, and completed our 2020 Program with our Advent study which finished on Dec. 3rd.

In 2020 The Ministry Team met on: January 23, February 27, July 30, August 20, and October 16.
Our Bible Study program offerings for 2020 were as follows:

- | | |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| -Winter: <i>Job & Suffering</i> -by Derek Thomas
(online, final session @ church) | -Jan.2 through 30 |
| -Lenten Study: <i>The Case for Easter</i> —by Lee Stroebel | - Mar. 5, 12, 19, 26 |
| -Spring: <i>‘Seeing Jesus in the Historical Books’</i> -by Nancy Guthrie | - May 7, 14, 21, 28, June 4 |
| -Summer: A Summer ‘Book Club’ Bible Study:
<i>‘Jerusalem Scrolls’</i> by Bodie and Brock Thoene | -August meeting 13th or 20th |
| -Fall: <i>‘Galatians for You’</i> -by Tim Keller | - Sept. 17, 24, Oct. 1, 8, 15, 22 |
| -Advent: - <i>‘The Purpose of Christmas’</i> -by Rick Warren | -Nov.12, 19, & Dec. 3 |

At present, the Covid rates are high and rising, so our Studies will be online for the foreseeable future. The thing to focus on is that we have not and will not stop teaching and sharing God’s Word!
Our 2021 schedule of Bible Studies is listed in the hand-out page given with this report. Please join us ☺

Meanwhile, plans are in the works for our first 2021 Ministry Team Meeting and will be announced soon. Please see Liza Whitehead if you would like to attend.

Prayer Ministry at Beacon Falls Congregational Church:

Join us as we pray with, and for our church and our members & friends.

- **Prayer Care:** has been very well appreciated by our congregation, and we are so happy to pray for those who come to our Prayer Care volunteers. Covid 19 has caused us to make changes to our method of offering prayers for people. We must remain 6” apart, remain masked, and we will be praying in the choir area at the front of the church. What hasn’t changed is our desire to pray with our members and friends. Except for special occasions in the church (ie. our annual meeting), there will be someone available to pray at the 10am service. We are looking for volunteers so we can offer prayer after the 8:30am service as well.
*Confidentiality is strictly observed by our Prayer Team in the matter of any information shared.
- **People @ Prayer:** We have temporarily stopped this monthly meeting because of the risk of infection. We hope to resume these worship and prayer meetings as soon as it is safe to meet again in person.

This has been a very difficult, challenging, and unprecedented year for all of us. The enemy of our souls has worked hard this year to pull us apart, as many of us and our families have suffered from this illness; from being distanced from loved ones and friends; from financial losses, stress and depression; and many have regrettably faced the tragedy of the loss of loved ones. Our hearts and our continued prayers go out to all of you.

In the midst of this, God remains sovereign and faithful, - knowing His Word has never been more important. We have choices. We can let our circumstances draw us away from Him. We can be angry and afraid and blame Him. Or, we can admit that our circumstances are overwhelming us and ask Him to help as only He can; with His power, love, forgiveness, wisdom, and peace. He tells us; *“In this world you will have trouble. But take heart! I have overcome the world.”* John 16:33

We are encouraged that this year’s Bible Studies were well attended, and that so many people joined us who had never been to a Bible Study before, and discovered a whole new dimension to their faith in Christ. It is our hope and prayer that God will draw many more people to our Studies and will give them a heart for His Word so they

can come to know what an amazing thing He has done for us in Jesus Christ.

As always, we are so thankful for the assistance and wisdom of the Christian Education and Prudential Committees in supporting and funding Adult Christian Education for our church.

Special thanks to Liza of our committee who has gone above and beyond in getting our online functions and communications happening so perfectly during this season of asking “now what?” ;as we sit staring at our computer screens. We are always connected to Our Lord, but we need a little help with each other sometimes!

It has been my sincere pleasure working with all of the members of this wonderful committee. Thank you for all of your hard work and for being willing to step out in faith, saying; ”send me” when we asked *once again* for study leaders. It has been amazing to see faith develop and grow as we share that experience together.

We look forward with great anticipation to what God will do at BFCC in 2021!

Respectfully submitted with sincere thanks,

Wendy Anderson (on behalf of the Bible Study Ministry Team)

Diaconate - 2020 Annual Report

Obey the Lord and serve him faithfully with all your heart. Remember the great things he has done for you. (1 Samuel 12:24)

In 2020, BFCC, like the rest of the world, has experienced many changes in a short period of time. At the beginning of the year, no one conceived the possibility of a worldwide pandemic and the effects it would have. The deacons are grateful that the church has continued to move forward and grow during this time!

This year, your Board of Deacons was truly blessed as we were able to serve with two wonderful and loving pastors! We are grateful to have served with our Interim Pastor Dave Brown and to now serve with our newly settled Pastor Jess Joles. The deacons are thankful for Pastor Dave’s presence and experience. As the unthinkable happened and COVID-19 pandemic developed around the world and through the US, Pastor Dave’s unshakeable faith, leadership and persistent calm was invaluable as we made the historic decision to temporarily suspend physically gathering together for worship and pivot to Live Streaming worship services via Facebook.

Despite the challenges of COVID-19, the Diaconate was pleased to support the Pastoral Search Committee as they continued with the pastoral search process which, ultimately culminated in the congregation unanimously voting to call Jess Joles as our new pastor effective July 12, 2020. In the 6-months that Pastor Jess, and the wonderful Joles family, have been at BFCC the Deacons are very impressed with Pastor Jess’ dedication and enthusiasm to lovingly: tend his flock, share and teach the Word and establish roots in the community. In November, the Deacons were humbled to oversee Pastor Jess’ ordination where we publicly recognized Pastor Jess’ calling by God. Pastor Jess’ calling is evident as illustrated by his love for the Lord, his knowledge of the Bible and church history, and his compassion, discernment and love for us as his flock. We look forward to following Pastor Jess as he continues to build relationships with all of us, establishes roots in the community and leads our church in seeking God’s truth, Word, wisdom and love.

The Deacons are thankful for the many gifts, opportunities and successes God has provided BFCC this year. We so appreciate the faithfulness, understanding, support and patience of our church family as we have attempted to adapt to meet the changing needs of our congregation. We are grateful that despite COVID-19 (or perhaps because of it) that our Community Outreach and Missions Ministries have grown exponentially. We are blown away by the way BFCC is has pulled together to develop and embrace technology! Many, many thanks to all! I can hardly wait to see how we love, worship and serve God together in 2021!

Serving in Christ,

Joe Whitehead – Board of Deacons

2020 Church Year in Review – Highlights from a Deacon’s Perspective

January – Deacons updated BFCC membership list per Constitution & Bylaws. BFCC website updated with new Mission and Vision Statements. Contemporary Worship service held.

February – Reviewed use of Advertising and Publications budget and re-allocated some financial resources to Missions and Community Outreach including Welcome Bag Mission. Began reviewing biblical principles of being a Deacon led by Pastor Dave.

March – Peter & Molly DeLong and Esther Ruocco become BFCC members. In-person worship and church meetings suspended due to COVID. BFCC starts Live Streaming worship without missing a Sunday! BFCC establishes its own Zoom account for weekly reach-outs and committee meetings. Deacons create, organize and record a virtual Maundy Thursday Service.

April – Maundy Thursday Service video recording and Pastor Dave’s sermon message provided via Facebook Live Stream. Deacons start to talk about how to improve Live Streaming worship service. Deacons work with Pastoral Search Committee and Prudential Committee on creating Church Pastor Covenant document for when ready to call a new pastor.

May – Deacons approve the purchase of a camera and supporting video equipment to be able to broadcast Live Stream worship service from the church balcony. Deacons start to develop procedures to re-open the church for in-person Sunday worship. Jess Joles and family come to BFCC on May 29 – 31st for Jess to meet BFCC members and deliver Sunday sermon / message and candidate as new pastor.

June – Church in-person worship service re-opens to congregation on Sunday, June 7th. Deacons research options for serving communion while socially distancing. So thankful for Prudential coordinating and leading the parsonage renovation!

July – Sunday, July 5th – Jake and Heather Fernandez become BFCC members. In-person communion served during worship service for the first time since COVID. July 12th – “Passing of the Baton” worship service held marking the final worship service led by Pastor Dave as Interim Minister and the 1st Sunday of Pastor Jess Joles as BFCC’s new full-time pastor. Reception held in Memorial Garden for Pastor Dave and Beverly Brown.

August – Deacons, Christian Education Committee and Pastor Jess meet to discuss Sunday School starting back up and effects it might have on total number of people attending worship and balancing the need to keep socially distant.

September – To accommodate additional worshippers while maintaining social distancing, the decision is made to add an additional Sunday worship service at 8:30AM when Sunday School resumes in October. Begin to have church members volunteer again as greeters, ushers, announcers (announcements) and lay readers.

October – Sunday, October 4th, BFCC starts having 2 Sunday worship services at 8:30 AM & 10:00 AM and Sunday School resumes (thank you Christian Education Committee!). Pastor Jess assembles Youth Group leadership team and reactivates Youth Group (6th – 12th graders). Beacon Hose makes Pastor Jess the Fire Department’s Chaplain. Pastor Jess has meeting with Resident State Trooper Bert Enrigues to introduce himself as BFCC’s pastor. BFCC recognizes and celebrates Joe McWilliams’ 20th Anniversary as BFCC Music Director.

Deacons start planning Jess Joles Ordination Weekend.

November – November 7th & 8th - Deacons host Jess Joles Ordination Weekend consisting of Oral Examinations administered on Saturday followed by the official Ordination ceremony during Sunday worship. This was the first Ordination BFCC had conducted in 52 years. Congratulations Rev. Joles! Hallelujah! Deacons began preparing for Advent Season and discuss how to incorporate COVID-safe processes into Hanging of the Greens, the Christmas Pageant and Advent Wreath lighting.

December - Sunday, December 10th – Don and Edie Hart and Dave and Shannon Spence join BFCC as new members. Hanging of the Greens worship service, combination of Christmas Pageant readings and Advent Wreath Lighting worship services. Two Christmas Eve Services.

Community Outreach Ministry Team Annual Report 2020

Our Mission is to glorify God through
the faithful preaching of His Word,
the making of disciples,
and reaching the world for Jesus Christ.

*“If anyone has material possessions and sees his brother in need but has no pity on him, how can the love of God be in him?
Dear children, let us not love with words or tongue but with actions and in truth.” John 3:17-18*

It has been a busy year for our community outreach ministry team. We are so blessed to have the support of the congregation and our community to continue our mission of caring for and loving our neighbors. Due to your support, we successfully completed the following projects this year.

- **Welcome Bags** – Delivery of 175 welcome bags over the past 18 months to new home buyers in Beacon Falls. The delivery team is owed a huge thank you as they persevered through the pandemic and made our neighbors welcome to our town. The welcome bags (with the BFCC logo and mission) include information about BFCC as well as flyers about our town, civic organizations, businesses, a BFCC water bottle, and some other goodies. The residents have enjoyed receiving the bags and we some of the recipients have blessed us with a visit to our church.
- **Global Missions**
 - **World Vision** – we sponsor Yaneris through the World Vision Child Sponsorship by making a \$360 contribution annually. Thanks to this wonderful program, Yaneris and her village now receives clean water, health care, improved nutrition and attends school regularly. Her entire village also benefits from World Vision’s work in healthcare, education/economic opportunity, emergency response and child rights.
 - **The Heifer Project** – Unfortunately, we did not participate in this mission in 2020 due to COVID. We will be participating in 2021.
 - **Operation Christmas Child** - Our church family support Samaritan’s Purse’s efforts to share the Good News of Jesus Christ. We put together shoe boxes chuck full of toys, gifts, books and goodies to be distributed to needy boys and girls world-wide. This year we delivered 51 Christmas boxes to Operation Christmas child collection center. Thank you, Marsha Culik.
- **Local Missions**
 - **My Sister’s Place** – Our congregation runs an annual “gently used” clothing drive to benefit My Sister’s Place – a unique family thrift shop located in the heart of downtown Ansonia, CT. All proceeds from My Sister’s Place support Birmingham Group Health Services’ Umbrella Program serving women and children

who are affected by domestic violence by providing emergency shelter, counseling, therapy, advocacy, and other critical services that offer hope and help save lives. Thank you, Wendy Anderson.

- **Annual Easter Egg Hunt** – Unfortunately, we did not participate in this mission in 2020 due to COVID. We hope to host this event in 2021.
- **Easter Ham Dinners** – Thank you Molly DeLong for planning preparing Easter ham dinners for the shut-ins from our congregation. Also, thank you to the Whiteheads for delivering the meals.
- **Halloween Trick or Treat** – Our church is located in a densely populated area of mostly single-family homes and is a huge attraction to treat-or-treaters due to the closeness of the houses and the flat landscape. We participate in the wonderful neighborhood tradition by handing out bags of treats and welcome visitors to the neighborhood. We enjoy this event as much as the trick-or-treaters. Although there were less trick-or-treaters this year due to COVID, but our hosts still had a great time.
- **Beacon Falls Food Bank support for Thanksgiving** – BFCC helps coordinate donations for the food bank administered by St. Michael’s for the Thanksgiving Food boxes distributed in early to mid-November.
- **Thanksgiving Dinners** – Over 90 dinners were prepared and delivered to residents of Beacon Falls by over 30 volunteers. Dinners were provided for anyone who requested a meal, but many of the requests were related to financial need and COVID related – family not able to celebrate together, isolating for safety reasons, etc. This was our inaugural project of this type. The town, business, and civic organizations supported the project with generous hearts.
- **Assisted police department with toy drive** – Thank you Beacon Falls Police Department for hosting a toy drive to help stock our Care Closet for Christmas and throughout the year. The donations are used to support families in need from all three schools, both BFCC and St. Michael’s, and other families requesting assistance in town.
- **Christmas Ham Dinners** – Over 100 dinners were prepared and delivered on Christmas Eve morning.
- **BFCC Giving Tree** - Once again this year, we placed items requested by a family in need on our giving tree and used Sign Up Genius to allow people to sign up from home. All the requests were quickly filled. Thank you to all for your help. In addition, we had a late request for assistance and once again the congregation quickly pulled together items to help the gentlemen with clothing and food.
- **Christmas Families in need** – We help coordinate donors with the needs of families during the holidays. This year over 50 families were given assistance in town and BFCC helped coordinate and supply items through the Care Closet and donations for over 30 of the families.

- **Looking forward to 2021**

- Addition of Lasagna Love program - Beacon Falls families struggling due to the pandemic will taste & see that the Lord is good when they receive a delicious lasagna from BFCC! Volunteers will gather monthly to prepare lasagnas for families who could use some Lasagna Love using supplies donated by the congregational and residents of Beacon Falls. Please see Joann Overby if you would like to help.
- Non-perishable Food and Household Supply Drive - Help us re-stock the Beacon Falls Food Bank administered by St. Michael’s Church. Jan 30th 9AM to 1PM. Beacon Falls Firehouse parking lot.

We have experienced many highlights this year related to outreach and one of my personal favorites is getting to know more of our neighbors and ministering to their needs as well as being humbled by the love of this town and congregation and their commitment to love one another. I love it when I hear from others in the community that they love the projects our church is working on and that they would love to help. God has blessed us and is delivering volunteers and support right to our door. Praise God!! Another one of my favorite projects this year was taping notices related to our Thanksgiving and then Christmas dinner program to the doors of homes in the trailer park (with information about the food bank and how to sign up on the back of the flyer). We made new friends and hope to continue on the path of friendship with this wonderful group of people. Looking forward to another busy year ahead, including the launch of the Lasagna Love program and the food and supply drive in January. We are blessed with your support and love! Thank you and praise God for all you wonderful, loving people!

“My command is this: Love each other as I have loved you.” [John 15:12](#)

Pastoral Search Committee – 2020 Annual Report

The Pastoral Search Committee (PSC) had a challenging but successful year in 2020. As announced at the 2020 Annual Meeting, the PSC moved into the fifth and final stage of the search process by posting the opening for a Pastor at BFCC and beginning the active search. The foundation laid in 2018 and 2019 with a deep dive into the Church's health and needs moving forward was critical to the success in the final step of the process. With the incredible guidance provided by Pastor Dave Brown and the support of the entire congregation, the PSC was successful in presenting Terry Jess Joles as a candidate to the BFCC congregation who was called to be our pastor here forth.

Despite the complications created by Covid-19 the PSC continued to meet and methodically move through the process. Starting in January and continuing through June the PSC received over 75 resumes, which led to 7 applicants being interviewed. Throughout this process Jess Joles continued to rise to the top of the candidate list. After two rounds of interviews with Jess, he was invited to visit BFCC in April for an opportunity to meet with the PSC and church leadership as well as offer a sermon to those able to attend while practicing appropriate social distancing. In early May the PSC voted unanimously to recommend that Jess Joles be invited to candidate at BFCC. This unanimous recommendation was followed by a unanimous endorsement by the Board of Deacons, which led to Jess Joles being invited to Candidate at BFCC in early June. With great support from the Deacons and the congregation as a whole, the candidating weekend went very well with a number of events providing the whole congregation opportunities to meet Jess and his family. At the end of the weekend the congregation voted unanimously to call Jess Joles to be the next pastor of BFCC, which he joyously accepted.

With the search process complete, the PSC continued to meet and continued to support in the transition process. The culmination of the search and transition processes was a passing of the Baton from Pastor Dave Brown to Pastor Jess Joles in early July. Pastor Jess has been leading BFCC since this transition and was ordained by BFCC in November.

Finding the next pastor to lead our church after our beloved Parson Jim retired has been a long, but rewarding experience. Throughout the process the Lord's involvement was evident in bringing Pastor Jess to BFCC. Certainly, the PSC could not have completed its mission without the guidance of Pastor Dave Brown as well as the overwhelming support from the Board of Deacons and the entire congregation. I have been blessed to serve with the committee appointed and am grateful for the support and perspectives of each member. As of July of 2020, the PSC has been joyously decommissioned.

Respectfully submitted,

Kevin Laitenberger, PSC Chair

Endowment Trust Fund Report – 2020 Annual Report

The purpose of the Endowment Trust Fund shall be to generate supplemental income for the ministry of the Church through the prudent investment of all gifts and bequests donated to the Fund.

2020 Members:

• Marie Cameron, Chairperson	• Rod Farrell
• Mike Teixeira , Vice-Chair	• Mike Krenesky
• Joe Whitehead, Secretary	

Non-voting member: Deb Hogestyn, Endowment Treasurer

ION SAVINGS 12/31/19 OPENING BALANCE	\$6,415.51
ENVELOPE CONTRIBUTIONS	+ 2,653.00
Schwab Investment Transfer	(- 3,600.00)
ION Savings Interest	+ 10.37
ION SAVINGS 12/31/19 CLOSING BALANCE	\$5,474.36
Matson Money/Schwab Account 2019 Open Bal	\$85,132.54
Savings Fund Transfer	3,600.00
Total Income/(Loss) 2019	9,712.30
MM/Schwab 12/31/19 CLOSING BALANCE	\$98,444.84

Our Matson Money/Schwab Investment account performed well in 2020 with a 11% increase

Our committee met twice this year with our financial advisor Scott Iles of Hammond Iles Wealth Advisors. Wethersfield, CT.

We continue to formulate a plan to raise awareness of the fund and establish a program for “Legacy Giving”; and to educate our congregation with ways of giving through:

- Individual financial planning
- Benefits of wills/estate planning
- Codicils to existing wills that members can name the church as a beneficiary

Respectfully Submitted,
Marie Cameron

Memorial Fund - 2020
MEMORIAL FUND ANNUAL REPORT
Period Jan 1, 2020 thru Dec 31, 2020
submitted by: Liza Whitehead

Ending Balance December 31, 2019		\$ 3,037.34
Income		
	Memorial Fund Donations	\$ 1,755.00
	Total Income	\$ 1,755.00
Expenses		
	Live Stream Equipment	\$ 1425.19
	Live Stream Consulting (thank you)	\$ 150.00
	Braided Pew Cording	\$ 55.26
	Total Expenses	\$ 1,630.45
Ending Balance December 31, 2020		\$ 3,161.89

NOTES:

This account does not currently earn interest.

This account does not currently incur bank service fees.

Memorial Fund donations received this year:

<i>Given By:</i>	<i>In Loving Memory Of:</i>
C. Jurzynski	Lenny D'Amico
R. Carlson	Lenny D'Amico
W. Mulinski	Lenny D'Amico
J. & L. Whitehead	Lenny D'Amico
G. Reid	Lenny D'Amico
G. Vought	Lenny D'Amico
E. & L. Korzon	Lenny D'Amico
H. Cesarczyk	Lenny D'Amico
S. Brennan	Lenny D'Amico
W. Revaz	Lenny D'Amico
D. & S. Keating	Lenny D'Amico
M. Culik	Lenny D'Amico
F. Afonso	Lenny D'Amico
M. Jurzynski	Lenny D'Amico
M. Culik	Vincent Izzo
N. D'Aulizio	Re D'Amico
A. Ramia & D. Rogg	Re D'Amico
Laurel Garden Club of BF	Re D'Amico
J. Bohnsack	Re D'Amico
S. Swan	Re D'Amico
W. Mulinski	Re D'Amico
G. Reid	Re D'Amico
J. & L. Whitehead	Re D'Amico
E. & L. Korzon	Re D'Amico
H. Cesarczyk	Re D'Amico
F. Afonso	Re D'Amico
D. Kalinowski	Re D'Amico
J. & L. Flach	Re D'Amico
R. Carlson	Re D'Amico
M. Cameron	Re D'Amico
H. & V. Jensen	Re D'Amico
R. Holley	Re D'Amico
E. Rupsis	Re D'Amico
K. Llaverias	Re D'Amico

Nominating Committee Report - 2020

January 2021 Officers, Non-Officers^ and Committee Members Election Slate

Church Clerk	Marsha Culik (203-881-2360)
Treasurer	Marie Cameron (203-729-6324)
Assistant Treasurer^	Lois Tallberg (203-729-7732)
Assistant Treasurer – Alternate^	Wendy Hopkinson (203-910-3276)
Church School Superintendent	Lisa Swanson (203-430-9923)
Assistant Superintendent^	Linda Chamenko (203-720-0769)
Auditor	Carolyn Belenchia (203-490-7373)

Board of Deacons (3 year term)

2019-2022	2020-2023	2021-2024
Joe Whitehead (475-224-1406)	Harry Jensen (203-233-3751)	Lois Tallberg (203-729-7732)
Debra Hogestyn (203-888-5488)	Bill Fredericks (203-723-5744)	Judy Monarca (203-723-7993)
Susan Vardon (203-217-1331)	Marsha Culik (203-881-2360)	Wendy Anderson (203-888-4861)
Youth Member: Chloe Poulos		

Prudential Committee (3 year term)

2019-2022	2020-2023	2021-2024
Mary MacEachern (203-723-1580)	Kevin Laitenberger (585-278-8312)	Vicki Jensen (203-723-7342)
Rod Farrell (203-419-5290)	Sharon Isberg (203-888-2056)	Leon Rousseau (203-714-7911)
Kevin Macharelli (203-723-6783)	Mark Swanson (203-560-1020)	Judy Landry (203-675-3069)
Youth Member: Andrew Hopkinson		

Nominating Committee (3 year term)

2019-2022	2020-2023	2021-2024
Jeff Anderson (203-375-0088)	Debra Hogestyn (203-888-5488)	Carolyn Belenchia (203-490-7373)
David Keating (203-720-7147)	Vicki Jensen (203-723-7342)	Julia Steinis (203-910-8662)

Christian Education Committee (3 year term)

2019-2022	2020-2023	2021-2024
Margy Bedard (203) 704-7589)	Johanna Fitzpatrick (203-578-0658)	Heather Laitenberger (203-217-5135)
Laura Hall (262-308-7570)	Alyson Snyder (203-982-4936)	Tracy Hussey (203-463-0991)
Youth Member: Kimmy Poulos		

Pastoral Relations Committee (1 year term)

2021	2021	2021
Prudential will appoint 1 person (TBD)	① Pastor Jess will appoint 1 person	Willard Revaz (203-888-8848)
Deacons will appoint 1 person (TBD)	① Pastor Jess will appoint 1 person	Vicki Jensen (203-723-7342)

Endowment Committee (5 year term)

2017-2022	2018-2023	2019-2024	2020-2025	2021-2026
Joe Whitehead (475-224-1406)	Marie Cameron (203-729-6324)	Mike Krenesky (203-729-3880)	Mike Teixeira (203-720-0671)	Rod Farrell (203-419-5290)

**Yellow Highlight = Person nominated at the January 2021 Annual Meeting
for a new term or to fill a vacancy of an existing term.**

① Note = Lauren Poulos and Bill Fredericks have agreed to serve as the Pastor's appointed PRC members.

Pastor's Report to the 150th Annual Meeting

Calling/Transition/Warm Welcome:

The Lord began revealing to us our calling to Beacon Falls in January 2020. From start to finish, the process of discovering the Lord's purpose in this was truly joy-filled. From the first email from Judy Landry, the first virtual meeting with the PSC, and many hours spent with Kevin Laitenberger on the phone - Beacon Falls has been a blessing to our family the whole way through.

The Joles family arrived on July 9, 2020. This is a day that will be etched into our hearts for the rest of our lives. We were so warmly greeted by so many. It is mind blowing to look back on this now, realizing that this was in the midst of Covid. Your love and generosity showed in many ways as we began our life here with you all. We have greatly enjoyed getting to know each of you during these past months. It is a privilege to serve and to share life with each of you. The Lord has been so good.

Preaching/Teaching:

We began our trip through Galatians this past fall as we began to uncover the heart of the gospel as Paul, with great concern, wrote to the churches he established (really, the Lord established) on his first missionary journey. The pinnacle of this letter is found in Galatians 2:20: I have been crucified with Christ. It is no longer I who live, but Christ who lives in me.

Before this, we spent a few weeks in John as we looked at Jesus' "Absolute I AM" statements. We also spent some significant time during Advent looking at Who Jesus is as our Hope, Joy, Peace, and Love.

The greatest calling I have in serving BFCC is to preach and teach the Word of God in the context of living life with each of you. This is an incredibly important call (1 Tim 4:14-16). I so appreciate your prayers as my heart is to faithfully serve the Lord and His church at Beacon Falls.

Ordination:

This past November, I was blessed by BFCC as the Lord worked through you in an instrumental way. My ordination weekend was a blessing to the pastors (Keith Throop, Dave Brown, Glen Schaumloeffel), my family and me. Your generosity and support in this process was incredible. It was a day to celebrate and will, Lord willing, be a day that we continue to look back on as an indication of the Lord's faithfulness to Beacon Falls Congregational Church. This was the first ordination BFCC has conducted in 50 years. Not something that happens every day. My hope is that we will, by the Lord's goodness, have more opportunities to ordain others that are called to Shepherding ministry. What a wonderful privilege to be part of a special day. Thank you to you all!

Special Thanks:

To Liza Whitehead who serves so faithfully and loves this congregation with Spirit filled passion. Her love for the Lord and His church at Beacon Falls is truly an expression of the Lord's kindness to me and each person who calls BFCC their church home.

Looking forward to serving with each of you in 2021!

In Him,

Jess

Prudential Committee - 2020 Annual Report

The Prudential Committee completed multiple projects in addition to its usual tasks. We would like to acknowledge that these projects would never have been possible without the time, treasure, and talent of the many volunteers who gave selflessly despite a very challenging year for all.

Projects completed this year include but are not limited to:

- Beginning of year, March 2020—Covid 19 pandemic generated concern that suspending in-person services would lead to insufficient offerings to cover all expenses. Letter was sent and thankfully, our congregation has continued throughout the year to generously give and support the Church.
- Also related to Covid 19, Prudential made decision to have moratorium to any new groups using the Church. For current groups, Prudential initiated a procedure for cleaning and disinfecting of the church, creating guidelines that were established and distributed to all current groups for safety.
- An online offering option was provided as a secondary method for giving for those would could not attend in-person services.
- Due to uncertainty of finances for all, Prudential wanted to ensure that BFCC did not jeopardize financial essentials and entered into a Forbearance Agreement with ION bank for our AFA mortgage. We only had to suspend mortgage payment for 3 months (versus 6 months) since congregation offerings were deemed sufficient.
- With regard to the mortgage payment of the AFA addition, Prudential applied \$10,000 to the principal in November to save on future interest charges.
- Prudential worked with Pastoral Relations Committee to create an initial candidate salary package and later developed a comprehensive minister salary package that included IRA, health insurance and Pastoral expenditures.
- Prudential worked with the financial advisor to ensure the completeness, fairness and comprehensiveness as well as to enact the policies of the package.
- To prepare for the Joles family, our main priority was to make a dramatic improvement to the parsonage. This much needed renovation included complete renovation of kitchen, removal of wall between living room and kitchen, pantry removal, purchasing and installing new appliances, electrical upgrades, lighting and flooring. Both bathrooms were renovated with new vanities, fixtures, lighting and flooring. The remainder of the house required upgrading of floors with vinyl or carpeting and walls were painted as needed. A new cupula and front door were also installed. 8 windows and a new water heater have been purchased and will be installed in the near future. 80% of the renovation costs were donated to this cause.
- Performed insurance renewal for the church property with Emery and Webb.
- Entered into a 5-year agreement with Thyssen Krupp Elevator Corporation for the maintenance and repair of the AFA elevator.
- Fire Marshall completed an inspection of the Church and identified several violations. Prudential installed various hardware, fixtures, and lighting to address all the safety concerns.
- Additional television was donated for multiple uses within the fellowship hall. Prudential approved and ensured proper installation.

Prudential would also like to give special thanks to the following individuals:

*Liza Whitehead, our church secretary.

*Maria Cameron, Treasurer

* Susan Keating and Lois Tallberg, Assistant Treasurers who keep track of all confidential collections and pledges

*Lee Marks, our Church Sexton

*Rich Cretella for mowing the Church property

I would like to thank the committee members who made this difficult year much easier. It was successful despite the obstacles thanks to the hard work and dedication of this team. Much appreciation to Rod Farrell, Kevin Laitenberger, Judy Landry,

Mary MacEachern, Kevin Macharelli, Mark Swanson, Leon Rousseau and Sharon Isberg.

Respectfully submitted,

Gary Korzon

Prudential Chairperson

Auditor's Report - 2020

COVID-19 has caused many adjustments to church activities, and the role of the Auditor is not an exception. I usually do an in-person audit of the Treasurer's accounting records and data, but was not comfortable with that arrangement this year. I spoke with the Treasurer and we mutually agreed that a responsible audit could be done by having selected documents E-mailed to me for review. I have received comprehensive records for March, June, September, and November to review for my audit. I have done random checks and verification of of the provided data and have concluded that our Treasurer's records have been in accurate compliance.

Factually, I have been provided with more records to scrutinize than I would have had access to in an on-site assessment. As I have stated in previous years, our Treasurer is of impeccable accounting skills, accuracy and transparency and should be considered a valuable asset in this position.

This will be my last term as Auditor and I have enjoyed serving BFCC in this office for the past several years. I wish the newly elected Auditor all the best and will remain available to assist him or her in any way possible.

Respectfully Submitted,

Willard Revaz

Willard Revaz, Auditor

Treasurers Report – 2020

The following pages include the 2020 Summary of our church funds, along with the 2020 Statement of Activity, which includes 2019 Actuals and 2021 proposed budget.

I know that this is stating the obvious that this year has been challenging. Through it all our church family came together with their time, talents and treasurers to keep our church operating and show their love renovating the parsonage for the Joles' family. Once again, our Lord has blessed us with angels who have made significant contributions toward our operating funds and capital funds.

Thank you all who contribute regularly and those who give what they can no matter how big or small.

Respectfully Submitted,

Marie Cameron

**BEACON FALLS CONGREGATIONAL CHURCH
2020 TREASURER'S REPORT**

Submitted by: Marie Cameron

**ALL ACCOUNT SUMMARIES
MONTH ENDING - December 31, 2020**

Bank	Fund	2019 End of YR	2020 Curr Mo	Comments
LIBERTY	General	23,265.13	\$20,361.28	Check Register Balance
ION	Reserve/Emergency Savings	\$10,217.82	\$11,629.54	Bank Stmt Balance
ION	Auxillary/Flow Thru Checking	1,069.30	\$5,468.40	Check Register Balance
ION	Reserve/Emer Savings Cert Deposit Maturity 27-Feb-2021	15,053.14	\$15,204.78	Bank Stmt Balance
ION	Capital Improvement Money Market	\$41,852.49	\$27,994.05	Check Register Balance
LIBERTY	Scrip Fund Raiser	\$2,078.49	\$3,000.54	Bank Stmt Balance
ION	Endowment Savings	\$6,415.51	\$5,474.36	Bank Stmt Balance
Schwab/ Hammond Iles Wealth Mgt	Endowment Investment	85,132.54	\$98,444.84	12/31/2020 Ending Balance
Liberty	Memorial fund	\$3,037.34	\$3,161.89	Bank Stmt Balance
		188,121.76	190,739.68	TOTAL CASH

ION CAPITAL ACCT	ION AFA MORTGAGE TOTAL NOTE	400,000.00	400,000.00
	TOTAL PRINCIPAL PMT TO DATE	(14,301.11)	(44,413.21)
	TOTAL NOTE BALANCE	385,698.89	355,586.79
V	TOTAL INTEREST PMT TO DATE	22,115.62	32,721.46

LIBERTY BANK GENERAL FUND SUMMARY OF MONTHLY FINANCIAL RESULTS						
			Values		23,265.13	Opening Bal
LIBERTY UNRESTRICTED FUND	2019 Checkbook Balance	Report Month	Sum of INCOME	Sum of EXPENSE	Monthly Income/(Loss)	2020 Checkbook Balance
V	17,385.88	1JAN20	11,137.03	13,057.05	(1,920.02)	21,345.11
V	16,030.34	2FEB20	10,043.87	12,621.42	(2,577.55)	18,767.56
V	15,755.22	3MAR20	15,408.70	14,059.70	1,349.00	20,116.56
V	15,753.93	4APR20	13,923.64	12,792.23	1,131.41	21,247.97
V	18,436.63	5MAY20	13,969.18	10,025.66	3,943.52	25,191.49
V	21,749.68	6JUN20	12,607.32	13,011.30	(403.98)	24,787.51
V	17,310.92	7JUL20	18,686.80	22,701.58	(4,014.78)	20,772.73
V	14,592.50	8AUG20	10,174.39	10,677.47	(503.08)	20,269.65
V	12,725.50	9SEP20	9,916.62	11,878.71	(1,962.09)	18,307.56
V	10,869.77	10OCT20	9,474.08	11,792.02	(2,317.94)	15,989.62
V	6,929.50	11NOV20	12,132.66	17,309.33	(5,176.67)	10,812.95
V	23,265.13	12DEC20	28,004.96	18,456.63	9,548.33	20,361.28
V		Grand Total	165,479.25	168,383.10	(2,903.85)	YTD INCOME/(LOSS)

2020 Opening Bal	23,265.13
2020 Income/(Loss)	(2,903.85)
2019 Ending Checkbook Balance	20,361.28

YTD PAY PAL COLLECTIONS net of fees: \$9,369.92

***Non-standard Payments:**

- Jan - \$1,794.25 GuideOne Ins 3 of 4 install 7/1/19 to 7/1/2020
- Mar - UDS deposit error - \$1,559.80 >Capital income&expense inflated
- Mar - \$1,050 Smith Oil
- Apr - \$1,794.25 GuideOne Ins 4 of 4 install 7/1/19 to 7/1/2020
- Jul - \$1,872.25 GuideOne Ins 1 of 4 install 7/1/20 to 7/1/2021
- Jul - \$2,632.50 Emory&Webb Umbrella Full Year 7/2020 to 7/2021
- Sep - \$1,538 HSA BANK opened Health Savgs Acct-Annl Pmt
- OCT - \$2,551 GuideOne 2 of 4 install & Annl Workers Comp
- NOV - \$3,977 Ordination / \$686 Outreach Bottles/Bags / \$650.70 Oil
- DEC - \$2,750 Annual Annuity Payment
- DEC - 3 Pay Periods

BEACON FALLS CONGREGATIONAL CHURCH
2020 TREASURER'S REPORT
Submitted by: Marie Cameron

ION BANK - RESERVE FUND - SAVINGS ACCOUNT -- Acct: ...0922

OPENING BALANCE JANUARY 1, 2020 **\$10,217.82**

DEPOSITS

2020 YTD Earned Interest	\$11.72	
2020 YTD Emergency Envelope Contributions	\$1,750.00	\$1,761.72

WITHDRAWALS

Correct Deposit Error	\$350.00	
		\$350.00

ENDING BALANCE December 31, 2020 **\$11,629.54**

ION BANK - FLOW-THRU CHECKING ACCOUNT -- Acct: ...5743

OPENING BALANCE JANUARY 1, 2020 **\$1,069.30**

DEPOSITS **2020 MISSIONS & MISC RESTRICTED** **\$13,933.75**

DISBURSEMENTS **2020 MISSIONS & MISC RESTRICTED** **\$9,534.65**

Deacons	Community Outreach	\$494.57
Deacons	Special Needs - Special Collections	416.15
Restricted Care Closet	Dinners	3,190.83
Restricted Care Closet	Care Closet Loose Offering	420.00
Restricted Care Closet	Food Drive/Food Bank	705.00
Restricted Care Closet	Unspecified	61.85
Restricted Care Closet	Christmas Giving Tree	55.00
Restricted	Youth Group	100.00
Restricted	2020 Mission Moment-Rock-a-thon	25.00
	Checkbook balance	\$5,468.40

ENDING BALANCE December 31, 2020 **\$5,468.40**

ION BANK -RESERVE FUND - Certificate Deposit -- Acct: ...0906

18 Mo CD @ 1% **Re-Issue Date:** **29-Aug-19** **Opening Balance** **\$15,000.00**

Mature Date: **25-Feb-21**

Total Interest Aug 29 to Dec 31 2019 \$ 53.14

2020 TOTAL INTEREST \$ 151.64

ENDING BALANCE December 31, 2020 **\$15,204.78**

Combined Balance Emergency Savings, Checking & CD **\$32,302.72**

**BEACON FALLS CONGREGATIONAL CHURCH
2020 TREASURER'S REPORT**

Submitted by: Marie Cameron

BFCC CAPITAL IMPROVEMENT Fund BUILDING HISTORY AS OF December 31, 2020			
	2018	2019	2020
OPENING BALANCE	\$249,229.13	\$44,289.53	\$41,852.49
Envelopes	14,374.05	12,622.00	12,199.00
Interest A/O /31/17	472.60	142.26	65.99
ION Construction Loan	400,000.00	-	-
Loose Collections	56.00	-	-
Memorial Garden	10,360.00	-	-
Parsonage Renovation			36,071.64
Rock-a thon Fundraiser	616.00	-	-
Special Envelopes	16,127.52	27,325.43	1,000.00
T-Mobile Cell Tower	24,283.25	6,830.13	-
United Day School		13,869.95	16,837.60
Annual Funding	\$466,289.42	\$60,789.77	\$66,174.23
ION Bank (Interest on Const Loan)	6,180.72	0.00	0.00
* ION Bank (Interest on \$400K Loan)	3,215.62	18,900.00	10,605.84
* ION Bank (Principal Pmt)	2,001.21	12,299.90	24,794.16
Lanese Construction	588,133.64	4,608.74	0.00
Cole Heating & Cooling - Furnace		17,800.00	0.00
Parsonage Renovation			44,598.94
Renovation Offices (Funded \$10K donation)	1,300.00	8,097.15	0.00
ALL Other Payments	\$70,397.83	\$1,521.02	\$33.73
TOTAL DISBURSEMENTS	\$671,229.02	\$63,226.81	\$80,032.67
PERIOD END CLOSING BALANCE	\$44,289.53	\$41,852.49	\$27,994.05
* MAY, JUN & JUL-20 LOAN PMT \$2,599.98/mo WITHHELD PER COVID-19 ION FORBEARANCE AGREEMENT			

**BEACON FALLS CONGREGATIONAL CHURCH
2020 TREASURER'S REPORT**

Submitted by: Marie Cameron

2020 Parsonage Renovation

Vendor		
Georges - downpmt	5,000.00	
Georges Bal Due	6,661.40	
TTL GEORGE'S FLOORING		11,661.40
Express Kitchens		17,540.63
Lowes - Bathroom Vanities		1,196.00
Donated Supplies & Bathroom Cabinetry		2,648.50
Jun Oxford Lumber Invoices		602.39
Home Depot Screen Door		349.00
PC Richards Appliances	5,570.16	
Donated PC Richards	623.81	
TTL PC RICHARDS		6,193.97
Various Donated Supplies		88.28
Various Donated Supplies		94.62
Jul Oxford Lumber		168.62
Roto-rooter services		530.00
Lighting & Electrical Supplies		133.40
DONATED Plumbing Supplies		190.02
Bathroom Faucets & Accessories		584.18
Toilet seats, plumbing supplies & grills		405.81
Richards Building Supply-Windows for Parsonage		1,833.22
Auger rental & Hotel Septic Issues		378.90

TOTAL EXPENSE	<u>44,598.94</u>
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Cash Contributions	32,806.76
Donated Supplies	<u>3,264.88</u>
TOTAL CONTRIBUTIONS	<u>36,071.64</u>

NET COST	8,527.30
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BEACON FALLS CONGREGATIONAL CHURCH
2020 TREASURER'S REPORT - STATEMENT OF ACTIVITY - PROPOSED 2021 BUDGET
Submitted by: Marie Cameron

GL CATEGORY	INCOME	Budget Code	Budget Description	DEC 31, 2020 YTD	2020 ANNUAL BUDGET	2021 Proposed Budget	BY MONTH	2019 YE ACTUAL
1 INCOME	4100 OFFERINGS	4100.10	Envelope Offerings Pledge	65,141	65,174	52,574	4,381	99,962
1 INCOME		4100.11	Faith Offerings (Needed to Bal Budget)	0	25,278	35,316	2,943	0
1 INCOME		4100.12	Envelope Offerings Non-Pledge	34,431	30,826	32,729	2,727	0
1 INCOME		4100.14	PayPal Offerings Pledge	4,805	0	N/A part of env pledge		0
1 INCOME		4100.15	PayPal Offerings Non-Pledge	4,885	0	3,373	281	0
1 INCOME		4100.20	Initial Offerings	315	315	324	27	315
1 INCOME		4100.30	Loose Offerings	1,477	1,250	1,355	113	1,322
1 INCOME		4100.31	Loose Contemporary Svc	0	0	0	0	0
1 INCOME		4100.40	Sunday School	74	100	70	6	109
1 INCOME		4100.50	Bulletins	95	200	0	0	200
1 INCOME		4100.60	Misc Special Offering	11,594	0	0	0	10,015
1 INCOME		4100.61	Donated Goods & Services	712	0	0	0	605
1 INCOME		4199.99	PayPal Fee Offset	(320)	0	(275)	(23)	0
1 INCOME	4100 OFFERINGS Total			123,210	123,143	125,466	10,455	112,558
1 INCOME	4200 SPECIAL OFFE	4200.10	Ash Wednesday	175	450	450	38	542
1 INCOME		4200.20	Maundy Thursday (not held Corona Virus)	0	550	550	46	562
1 INCOME		4200.30	Christmas Eve (Env)	160	500	400	33	672
1 INCOME		4200.40	Christmas Eve (Loose)	0	100	100	8	204
1 INCOME	4200 SPECIAL OFFERINGS Total			335	1,600	1,500	125	1,980
1 INCOME	4300 RENTAL INCO	4300.10	United Day School	0	0	0	0	4,578
1 INCOME		4300.20	AA Groups	1,200	1,020	750	63	1,250
1 INCOME		4300.30	Rental Fees	0	0	0	0	525
1 INCOME		4300.50	T-Mobile Rental Fees	28,107	26,935	28,200	2,350	20,458
1 INCOME	4300 RENTAL INCOME Total			29,307	27,955	28,950	2,413	26,812
1 INCOME		4400.20	Chicken Dinner BBQ	0	3,600	3,600	300	3,614
1 INCOME		4400.21	Chicken BBQ Raffle	0	3,850	3,850	321	3,864
1 INCOME		4400.22	Chicken BBQ Basket Raffle	0	1,250	1,250	104	1,267
1 INCOME		4400.23	Chicken BBQ Placemats	0	900	900	75	895
1 INCOME		4400.24	Chicken BBQ Dinner-donated goods/svcs	0	200	0	0	193
1 INCOME		4400.25	Chicken BBQ Raffle-donated goods/svcs	0	1,000	0	0	1,115
1 INCOME		4400.29	Chicken BBQ Dinner Feed	0	0	0	0	1,725
1 INCOME		4400.30	Cookie Walk	0	1,000	1,000	83	1,042
1 INCOME	4400 FUND RAISERS Total			0	11,800	10,600	883	13,893
1 INCOME	4500 MISC INCOME Total		Miscellaneous Income	1,500	0	0	0	1,150
1 INCOME	5000 MISC INCOME Total		Flow-thru Income	0	0	0	0	0
	TOTAL INCOME			154,352	164,498	166,516	13,876	156,393
2EXPENSES		7101.10	Church Secretary	9,171	8,340	11,060	922	7,554
2EXPENSES		7106.10	Pledge & Offering Envelopes Exp	468	400	475	40	456
2EXPENSES		7114.10	Bank Fees/Dep Box/Late Fees	50	125	50	4	50
2EXPENSES		7114.20	Ck Purch/Services/Oth Misc	0	0	0	0	49
2EXPENSES	7100 CHURCH EXP Total			9,688	8,865	11,585	966	8,110
2EXPENSES	7200 CHURCH UTIL	7202.10	Water-Church	393	400	400	33	358
2EXPENSES		7202.20	Electric-Church	3,255	4,000	4,000	333	3,912
2EXPENSES		7202.30	Heating Oil-Church	4,680	6,500	5,500	458	6,798
2EXPENSES		7202.40	Propane Gas-Church	220	250	258	22	0
2EXPENSES		7202.50	Telephone & Internet (9232)CLOSED	0	0	0	0	78
2EXPENSES		7202.60	Telephone & Internet (8802 & 720-2446 elev)	1,845	1,850	1,900	158	1,506
2EXPENSES		7202.70	Telephone-Elevator 720-2446 (CLOSED)	0	0	0	0	377
2EXPENSES	7200 CHURCH UTILITIES Total			10,392	13,000	12,058	1,004	13,029
2EXPENSES	7300 PARSONAGE U	7303.10	Water-Parsonage	459	275	650	54	257
2EXPENSES		7303.20	Electric-Parsonage	2,438	1,600	3,000	250	1,385
2EXPENSES		7303.40	Heating Oil-Parsonage	1,156	1,400	2,000	167	1,365
2EXPENSES		7303.50	Basic Telephone & Internet (9347) CLOSED	0	0	0	0	0
2EXPENSES		7303.60	Xfinity/COMCAST (TV & Internet)	830	1,250	0	0	1,046
2EXPENSES	7300 PARSONAGE UTIL Total			4,883	4,525	5,650	471	4,053
2EXPENSES	7400 INSURANCE	7404.10	Insurance Premiums	10,645	9,800	10,650	888	8,414
2EXPENSES	7400 INSURANCE Total			10,645	9,800	10,650	888	8,414

BEACON FALLS CONGREGATIONAL CHURCH
2020 TREASURER'S REPORT - STATEMENT OF ACTIVITY - PROPOSED 2021 BUDGET
Submitted by: Marie Cameron

GL CATEGORY	INCOME	Budget Code	Budget Description	DEC 31, 2020 YTD	2020 ANNUAL BUDGET	2021 Proposed Budget	BY MONTH	2019 YE ACTUAL
2EXPENSES	7500 OFFICE SUPPL	7505.10	Postage	385	300	300	25	330
2EXPENSES		7505.20	Software /upgrades	106	0	100	8	144
2EXPENSES		7505.30	Paper	154	160	165	14	277
2EXPENSES		7505.40	Office Expense Other	(29)	250	250	21	233
2EXPENSES		7505.50	Copier Lease	1,702	1,930	1,520	127	1,956
2EXPENSES		7505.51	Copier Lease-Property Tax	108	125	150	13	133
2EXPENSES		7505.60	Printer Ink (HP Office Jet)	47	100	50	4	88
2EXPENSES		7505.70	Copier Print Overage	64	0	0	0	0
2EXPENSES		7505.71	B/W Print Charges	266	0	300	25	0
2EXPENSES		7505.72	Color Print Charges	2	0	100	8	0
2EXPENSES		7505.73	Color Print Reimbursements	(113)	0	0	0	0
2EXPENSES	7500 OFFICE SUPPLIES Total			2,693	2,865	2,835	237	3,161
2EXPENSES	7700 MAINT-REPAI	7707.10	Fire Extinguisher Insp/Alarm Monitoring	1,114	1,000	1,000	83	972
2EXPENSES		7707.20	Snow Removal	490	850	876	73	670
2EXPENSES		7707.30	Boiler/Water Heater Maintenance	1,021	600	1,296	108	1,188
2EXPENSES		7707.40	Pest Control	461	500	500	42	484
2EXPENSES		7707.50	Parsonage Maintenance	1,762	1,500	1,500	125	410
2EXPENSES		7707.60	Church Bldgs & Property Maint	3,790	2,000	2,000	167	1,970
2EXPENSES		7707.70	Elevator Maintenance	555	600	2,220	185	350
2EXPENSES		7707.99	Maint-Repair Donated Goods-Services	(299)	0	0	0	0
2EXPENSES	7700 MAINT-REPAIR Total			8,894	7,050	9,392	783	6,044
2EXPENSES	7900 SEXTON EXP	7909.10	Honorarium	5,004	5,004	5,104	425	4,902
2EXPENSES		7909.20	Supplies	570	600	600	50	577
2EXPENSES		7909.99	Supplies Credit Contra Offset	(18)	0	0	0	0
2EXPENSES	7900 SEXTON EXP Total			5,556	5,604	5,704	475	5,479
2EXPENSES	8100 CHRISTIAN ED	8110.10	Sunday School Curriculum	955	1,400	1,400	117	1,403
2EXPENSES		8110.11	Sunday School Curriculum Reimb.	0	0	0	0	0
2EXPENSES		8110.20	Supplies/Awards/Other Programs	0	350	350	29	327
2EXPENSES		8110.30	Teacher Training /Background Cks	109	150	150	13	149
2EXPENSES		8110.40	Vacation Bible School	0	400	1,000	83	0
2EXPENSES		8110.50	Adult Bible Study Programs	610	900	900	75	896
2EXPENSES		8110.60	Youth Ministry & PF	0	500	500	42	0
2EXPENSES	8100 CHRISTIAN ED Total			1,673	3,700	4,300	359	2,775
2EXPENSES	8200 MINISTRY	8211.10	Salary	32,402	0	67,396	5,616	0
2EXPENSES		8211.20	Auto Allowance	0	0	1,200	100	0
2EXPENSES		8211.25	Conference Allowance	0	0	1,200	100	0
2EXPENSES		8211.30	Annuity	2,750	0	5,500	458	0
2EXPENSES		8211.40	Health & Dental Ins.	1,538	0	3,075	256	0
2EXPENSES		8211.50	Professional Exp. Allow.	689	0	1,200	100	0
2EXPENSES		8211.60	Social Security Offset	0	0	0	0	0
2EXPENSES		8211.70	Medicare Offset	0	0	0	0	0
2EXPENSES		8211.80	Interim Minister	41,709	77,460	0	0	77,460
2EXPENSES	8200 MINISTRY Total			79,089	77,460	79,571	6,630	77,460
2EXPENSES	8300 BOARD OF DE	8312.10	Guest Ministers	600	1,800	1,500	125	1,400
2EXPENSES		8312.11	Church Growth Task Force	241	300	300	25	333
2EXPENSES		8312.12	PASTORAL SEARCH COMMITTEE	5,742	7,710	0	0	0
2EXPENSES		8312.13	Community Outreach-Care Closet	0	75	75	6	0
2EXPENSES		8312.14	Community Outreach	345	0	1,500	125	750
2EXPENSES		8312.20	Worship Advertising	176	235	235	20	188
2EXPENSES		8312.30	Deacons Other Expenses	34	150	150	13	286
2EXPENSES		8312.31	Baptism/Confirmation/Marriage Supplies	70	200	70	6	0
2EXPENSES		8312.32	Communion Supplies	82	70	200	17	48
2EXPENSES		8312.33	Publication/Bulletin Inserts	165	425	250	21	309
2EXPENSES		8312.34	Sanctuary Supplies	54	200	200	17	144
2EXPENSES		8312.35	Fellowship Supplies	32	0	100	8	108
2EXPENSES		8312.40	Music Director	14,664	14,664	15,104	1,259	14,343
2EXPENSES		8312.50	Guest Organists	0	300	300	25	300
2EXPENSES		8312.60	Organ Svc/Piano Tune	575	740	740	62	740
2EXPENSES		8312.70	Music Ministry - Other	0	100	100	8	0
2EXPENSES		8312.80	Purchase Printed Music	0	600	600	50	639
2EXPENSES		8312.90	Copyright License Fee / Annual	370	290	370	31	290
2EXPENSES		8312.91	Website Hosting & Domain Name Reg	342	20	350	29	18
2EXPENSES		8312.99	Bd of Deacons-Donated Goods-Svcs Exp	0	0	0	0	138
2EXPENSES	8300 BOARD OF DEACONS Total			23,493	27,879	22,144	1,847	20,035

BEACON FALLS CONGREGATIONAL CHURCH
 2020 TREASURER'S REPORT - STATEMENT OF ACTIVITY - PROPOSED 2021 BUDGET
 Submitted by: Marie Cameron

GL CATEGORY	INCOME	Budget Code	Budget Description	DEC 31, 2020 YTD	2020 ANNUAL BUDGET	2021 Proposed Budget	BY MONTH	2019 YE ACTUAL
2EXPENSES	8400 FUND RAISER	8413.10	Corned Beef Dinner Expense	0	0	0	0	0
2EXPENSES		8413.11	Corned Beef-Donated Goods-Svcs Exp	0	0	0	0	0
2EXPENSES		8413.20	Chicken BBQ Expense	0	1,700	1,751	146	1,834
2EXPENSES		8413.21	Chicken BBQ Raffle Expense	0	850	876	73	827
2EXPENSES		8413.22	Chicken BBQ Basket Raffle Expense	0	0	0	0	0
2EXPENSES		8413.24	Chicken BBQ-donated goods/svcs	0	200	0	0	193
2EXPENSES		8413.25	Chicken BBQ Raffle-donated EXP	0	1,000	0	0	1,115
2EXPENSES		8413.70	Scrip Fundraising Program Exp	0	0	0	0	0
2EXPENSES		8413.72	Church T-Shirt Expense	0	0	0	0	143
2EXPENSES	8400 FUND RAISER EXP Total			0	3,750	2,627	219	4,111
2EXPENSES	8500 MISC EXPENSE Total		Misc Expense	250	0	0	0	150
2EXPENSES	9000 MISC EXPENSE Total		Flow-thru Expense	0	0	0	0	0
SUB-TOTALS				157,256	164,498	166,516	13,879	152,820
Grand Total			INCOME / (LOSS)	(2,904)	0	0		3,573
DEC-20 YTD INCOME / (LOSS)				(2,904)				
2020 Open Bal				23,265				
CKBOOK BALANCE				20,361				